

Spruce Creek Trail Association 2024 Actual Budget

	2024 BUDGET	2024 ACTUAL	OVER/UNDER
<b>INCOME</b>			
Memberships/dues (\$50 & \$75)	8,000	7,550	(450)
Donations	5,000	2,416	(2,584)
Fund raisers	2,000	345	(1,655)
Administrative	0	10	10
TOTAL	15,000	10,321	(4,679)
<b>EXPENSES</b>			
Trails	14,000	8,453	(5,547)
Pavilion/social	1,500	785	(715)
Administrative	1,500	1,312	(188)
PayPal Fees	150	105	(45)
Fund Raisers	750	0	(750)
Utilities	1,000	955	(45)
Legal Fees	2,000	0	(2000)
TOTAL	20,900	11,610	(9,290)
 YEAR END BANK BALANCE 2024	 9,405	 10,366	 961