

SPRUCE CREEK TRAIL ASSOCIATION
2022 BUDGET (approved)

INCOME:	2022 BUDGET	2022 ACTUAL
Donations	\$ 3,000.00	\$ -
Fundraiser	\$ 600.00	\$ -
Membership Dues (@\$50 & \$75)	\$ 8,000.00	\$ -
Membership/Mailing Fees (@\$5)	\$ 30.00	\$ -
TOTAL INCOME:	\$ 11,630.00	\$ -
EXPENSES:		
TRAIL EXPENSES	\$ 7,000.00	
PAVILION/SOCIAL EXPENSES	\$ 2,000.00	
ADMIN EXPENSES	\$ 2,000.00	
FUNDRAISER EXPENSES	\$ 1,300.00	\$ -
TOTAL EXPENSES	\$ 12,300.00	\$ -