

SCTA PROPOSED BUDGET 2021

	PROPOSED BUDGET	2020 ACTUAL	5 YR. AVER. 2015-2019	COMMENTS
INCOME				
Memberships/fees (\$50 & \$75)	8,000	7,561	5,600	
Donations	3,000	2,874	2,000	
Fund raisers	<u>2,500</u>	<u>2,550</u>	<u>2,200</u>	
TOTAL	13,500	12,956	9,800	All income projections based on 2020
EXPENSES				
Trails	7,000	5,723	6,700	Catch up for 2020
Pavilion/social	2,000	117	1,500	
Pavilion Fencing-special project	2,000	0	0	
Admin.	2,000	4,234	1,000	
Fund Raisers	<u>1,300</u>	<u>1,269</u>	<u>800</u>	
TOTAL	14,300	11,342	10,000	
BALANCE FORWARD-BANK BAL. 2020	2,165	2,165	3,921	
YEAR END PROJECTED BAN BAL. 2021	1,365	2,165	3,721	