

Spruce Creek Trail Association 2021 Actual Budget

	2021 BUDGET	2021 ACTUAL	OVER/UNDER
INCOME			
Memberships/fees (\$50 & \$75)	8,000	7,900	-100
Donations	3,000	4,095	1,095
Fund raisers	2,000	620	-1,380
TOTAL	13,500	12,615	-385
EXPENSES			
Trails	7,000	1,079	-5,921
Pavilion/social	2,000	1,724	-276
Pavilion Fencing -special project	2,000	1,666	-334
Admin.	2,000	2,746	746
Fund Raisers	1,300	100	-1,200
TOTAL	14,300	7,315	-6,985
YEAR END BANK BALANCE 2021	1,365	7,515	6,150